

U T I L I T I E S

HALSTEAD ELECTRICITY

Supplier.....Weststar
Sources..... Coal 76%; Natural Gas 6%, Uranium 18%
Available Capacity..... 5,240 Megawatts
System Peak Usage.....3,720 Megawatts
Current Reserves: 1,520 Megawatts

Specifications:

Phase Capabilities.....Single & Three
Maximum Cycle60
Maximum Voltage.....All Configurations
Seasonal Restrictions.....None

Price Structure:

Variable Security Deposit Required
Rate's Upon Request

HALSTEAD NATURAL GAS

Supplier.....City of Halstead

Price Structure:

Monthly Use* No minimum or maximum MMBTU
 *Price varies monthly (city maintains a level margin)
 The city is a member of Kansas Municipal Gas Agency
 The 2003 rates ranged from \$7.25 to \$9.35 per MMBTU

U T I L I T I E S

HALSTEAD WATER

Supplier City of Halstead/Public Wholesale Water Supply District #17
Source Equus Beds Aquifer
Number of Wells 20
Available Capacity 2,500,000 gpd
Peak Demand..... 750,000 gpd
Purification Treatment..... Chlorination/Fluoridation

Price Structure:

Base rate of \$10.00 (first 1,500 gallons of treated water). After the 1,500 gallons it will be \$4.00 for each 1,000 additional gallons.

HALSTEAD WASTEWATER

Supplier..... City of Halstead

Price Structure:

\$18.00 for the first 5,000 gallons of water consumed and an additional \$1.00 per 1,000 gallons thereafter, and an additional \$1.00 per 1,000 gallons over 50,000. An additional surcharge is charged for needed extra treatment. \$1.60 is the typical cost to treat a discharge of 1,000 gallons from a single source.

T A X E S

HALSTEAD TAXES

Property Tax Mill Levy:

	<u>2005</u>	<u>2004</u>	<u>2003</u>	
City:	70.900	70.928	70.943	
County:	30.442	30.507	29.656	
School:	50.346	50.381	36.822	
State:	1.500	1.500	1.500	
Other:	<u>2.071</u>	<u>0</u>	<u>0</u>	
<i>Total Mill Levy Per</i>				
<i>\$1,000 of Assessed Valuation:</i>	155.259	153.316	138.921	136.707

City's Assessed Valuation: \$10,544,741

Method of Commercial and Industrial Property Tax Calculation:

Personal Property Assessment Value: 25%

Calculation Formula: $\text{Depreciated Value} \times 25\% \times .001 \times 155.259$

Real Estate Assessment Value: 25%

Calculation Formula: $\text{Market Value} \times 25\% \times .001 \times 155.259$

Kansas Corporate Income Tax:

Income Tax on Corporations with Facilities Solely in Kansas: 4% of taxable income

Surtax on Income in Excess of \$50,000: 3.35%

Retail Sales Tax:

City: 0.00%

County: 1.00%

State: 5.3%

Total Sales Tax: 6.3%