

U T I L I T I E S

SEDGWICK ELECTRICITY

Supplier.....Westar Energy
Sources.....Coal 76%; Natural Gas 6%, Uranium 18%
Available Capacity.....5,240 Megawatts
System Peak Usage.....3,720 Megawatts
Current Reserves:1,520 Megawatts

Specifications:

Phase Capabilities.....Single & Three
Maximum Cycle60
Maximum Voltage.....Various Configurations
Seasonal Restrictions.....None

Price Structure:

Variable Security Deposit Required
Rate's Upon Request

SEDGWICK NATURAL GAS

Supplier.....Kansas Gas
SourceSouthern Star Central Gas Pipeline
Size of Pipeline.....24 inches
Borderstation Pipeline6 inches

Reserve Life Index: Abundant supply. Kansas Gas estimates a minimum 25-year reserve at present consumption rate.

Price Structure:

	<i>Commercial</i>	<i>Industrial</i>	<i>(Monthly Rates Over 1,500 MCF)</i>
Customer Charge	\$32.50	\$100.00	
Gas Price per MCF	3.0261	2.9511	Over 15,000 MCF Cost: 2.9011
PGA**	1.3716	1.3872	PGA** 1.3872
MCF Price	4.3977	4.3383	MCF Price 4.2883
Rate Code 30	0.1833	0.1833	Rate Code 30 0.1833
MCF Price	\$4.581	\$4.5216	MCF Price \$4.4716
Transport cost	63 cents	55.5 cents	50.5 cents

**PGA – Purchase Gas Adjustment; figure changes monthly. Figures shown are for March 1996. MCF = One thousand cubic feet.

U T I L I T I E S

SEDGWICK WATER

Supplier..... Public Wholesale Water Supply District #17
Source Equus Beds Aquifer
Number of Wells 5
Quality of Water Excellent
Cost per well \$26,000
Temperature 60 Degrees
Regenerating Aquifer Yes
Purification Treatment..... Newton Mission Plant
Softening Necessary No
Available Capacity 432,000 GD (Apr)
Average Consumption 155,000 GD
Remaining Capacity 270,000 GD
Storage Capacity 400,000 gallons
Well depth necessary 130 ft. (av.)
More Wells Possible..... Yes
Water Main Pressure 52 PSI
Suitable for Boiler Use Yes

Price Structure:

Security deposit of \$25 required. Hook up charge \$500 for ¾” service on new construction. Hook up charge \$600 for 1” service on new construction.

Rates:

\$20.00 minimum monthly charge including the first 1,000 gallons of service; plus \$3.00 for each additional thousand gallons up to 15,000 gallons; plus \$3.50 for each additional thousand gallons over 15,000 gallons. No service outside city limits.

SEDGWICK SEWER

Supplier..... City of Sedgwick
Type of Treatment Plant..... Extended Aeration, Activated Sludge

Price Structure:

No security deposit or hook up charge. Customer pays tap fee only in cases of new construction and would need to hire a plumber. Rates are \$22.50 minimum monthly charge (including first 3,000 gallons of service); plus \$2.50 for each additional thousand gallons of service over the 3,000 gallon minimum. No service outside city limits.

Available Capacity 730,000 GD
Present Use 150,000 GD
Remaining Capacity 580,000 GD
Peak Use 200,000 GD

T A X E S

SEDGWICK TAXES

Property Tax Mill Levy:

	<u>2007</u>	<u>2006</u>	<u>2005</u>
City:	47.993	51.210	51.291
County:	27.895	28.181	30.442
School:	43.007	42.676	42.995
State:	1.500	1.500	1.500
Other:	<u>1.014</u>	<u>1.077</u>	<u>1.078</u>
<i>Total Mill Levy Per</i>			
<i>\$1,000 of Assessed Valuation:</i>	121.409	124.644	128.411

City's Assessed Valuation: \$6,582,006

Method of Commercial and Industrial Property Tax Calculation:

Personal Property Assessment Value: 25%

Calculation Formula: Depreciated Value x 25% x .001 x 121.409

Real Estate Assessment Value: 25%

Calculation Formula: Market Value x 25% x .001 x 121.409

Kansas Corporate Income Tax:

Income Tax on Corporations with Facilities Solely in Kansas: 4% of taxable income

Surtax on Income in Excess of \$50,000: 3.35%

Retail Sales Tax:

City:	0.00%
County:	2.00%
State:	<u>5.3%</u>
Total Sales Tax:	7.3%